

Operation according to plan, constant developments at State Printing House

State Printing House Plc (BSE: ANY, hereinafter referred to as “State Printing House” or the “Company”) has released its 2012 January-September results (available on the websites www.bet.hu, www.kozzetetelek.hu and www.allaminyomda.hu).

SUMMARY

- Net sales of State Printing House for Q1-Q3 2012 amounted to HUF 12.6 billion which is lower by HUF 0.5 billion (4%) than in the same period of previous year. Changes were caused by the decrease of form production, personalisation and traditional printing products, which was partly compensated by the growth of strategic products (security productions and solutions and card production, personalisation).
- Export sales of the Company exceeded HUF 3.1 billion in the first nine months of 2012, which shows a HUF 0.3 billion decrease compared to the previous year representing a 25% export sales ratio. Change was caused by a single sale project of security products and solutions.
- Consolidated EBITDA is HUF 1175 million, a decrease of HUF 63 million (5%) compared to 2011 base period mostly due to the settlement of expenditures incurred by rearrangement, rationalisation of Pásztó Plant
- Consolidated operating income is HUF 585 million, which is HUF 93 million (14%) lower than the profit for the base period. Consolidated net income after interest income, taxation and non-controlling interest is HUF 448 million, which shows a decrease of HUF 100 million (18%) compared to the previous year's similar period.

„Besides stable activity, State Printing House continues its developments. Restructuring of production and value-added products of Pásztó plant resulted in one-off costs that decreased profit at a planned level. However, the consolidation of the Company's activity and the document security and mobile developments will ensure competitive edge for State Printing House already in 2013. Thus State Printing House will still be a dominant player not only on the domestic but on its regional market as well.” – commented **Gábor Zsámboki, CEO of State Printing House.**

The figures presented in the Company's Q1-Q3 2012 Interim Management Report are unaudited, consolidated ("group-level") data prepared according to International Financial Reporting Standards (IFRS).

According to the point 3.4 in Annex 2. of 21/2010. (V.12.) PM order, State Printing House Plc. hereby declares that its Interim Management Report of Q1-Q3 2012 gives a true and fair view of assets and liabilities, financial position, profit and loss, the situation, improvement, performance of State Printing Company Plc., stating the main factors of risk and uncertainty. The Company does not conceal any fact that might have significance for the evaluation of the Company's position.

Gábor Zsámboki
Chief Executive Officer

Budapest, 12th November 2012

Analysis of financial position and operating results

Consolidated net sales

The breakdown of net sales by segment is presented in the table below:

Sales segments	2011 Q1-Q3 in HUF millions	2012 Q1-Q3 in HUF millions	Change	Change %
	(A)	(B)	(B-A)	(B/A-1)
Security products and solutions	4,874	4,875	1	0.02%
Card production and personalization	2,960	3,082	122	4.12%
Form production and personalization, data processing	4,213	3,683	(530)	-12.58%
Traditional printing products	717	650	(67)	-9.34%
Other	323	304	(19)	-5.88%
Total net sales	13,087	12,594	(493)	-3.77%

State Printing House Plc had consolidated net sales of HUF 12,594 million in Q1-Q3 2012, which is HUF 493 million lower than the sales for the base period.

Sales of **security products and solutions** came to HUF 4,875 million in the first nine months of this year which means an increase of HUF 1 million (0.02%).

The Company's revenues from **card production and personalisation** totalled HUF 3,082 million in the period of reference, a HUF 122 million (4%) increase compared to the similar period of 2011. The growth of the segment was caused mainly by the higher turnover of card production and personalisation.

The Company's revenues from **form production, personalisation and data processing** came to HUF 3,683 million in Q1-Q3 2012, a HUF 530 million (13%) lower than the sales for the base period. The change is mainly due to the fall of sales of domestic form production that was mainly caused by the missing revenue from printed forms for census printed as a single project.

Sales of **traditional printing products** amounted to HUF 650 million in Q1-Q3 2012, which means a HUF 67 million (9%) decrease compared to the previous year's similar period.

Other sales totalled HUF 304 million in Q1-Q3 2012, which is a decrease of HUF 19 million (6%). This segment mainly comprises revenues from the sale of commercial materials and goods.

Export sales by segment

Sales segments	2011 Q1-Q3 HUF millions	2012 Q1-Q3 HUF millions	Change	Change %
	(A)	(B)	(B-A)	(B/A-1)
Security products and solutions	685	349	(336)	-49,05%
Card production and personalization	343	313	(30)	-8,75%
Form production and personalization, data processing	2,267	2,288	21	0,93%
Traditional printing products	12	36	24	200,00%
Other	165	139	(26)	-15,76%
Total export sales	3,472	3,125	(347)	-9,99%
Export %	26.53%	24.81%		

Export sales amounted to HUF 3,125 million in Q1-Q3 2012, which is a 10% decrease compared to a year earlier, representing a 25% export sales ratio. Change in export is mainly due to decrease of turnover of security products and solutions because of the fall of a one-off project.

Income statement analysis

The table below presents the calculation of operating income according to the so-called “total cost accounting” method.

Description	2011 Q1-Q3 in HUF millions	2012 Q1-Q3 in HUF millions	Change	Index %
	(A)	(B)	(B-A)	B/A
Net sales	13,087	12,594	(493)	-3.77%
Capitalized value of assets produced	59	206	147	249.15%
Material expenses	8,990	8,465	(525)	-5.84%
Personnel expenses	2,771	2,864	93	3.36%
Depreciation	560	590	30	5.36%
Other expenses	147	296	149	101.36%
Operating income	678	585	(93)	-13.72%
Net income	548	448	(100)	-18.25%
EBITDA	1,238	1,175	(63)	-5.09%
EBITDA margin (%)	9.46%	9.33%		

Net sales totalled HUF 12,594 million in Q1-Q3 2012, which is HUF 493 (4%) million decrease compared to the figure for the same period a year earlier.

Operating income came to HUF 585 million, a decrease of HUF 93 million (14%) compared to the previous year’s first half. The Company’s profitability was negatively affected by settlements of one-off costs of restructuration and rationalisation of Pásztó plant and the settled but not realised depreciation jointed with foreign investments.

Gross profit totalled HUF 3,504 million, which means a 28% gross margin. General (SG&A) expenses amounted to HUF 2,622 million in Q1-Q3 2012, which equals 21% of net sales. Material expenses decreased by HUF 525 million (6%) in the reference year. Changes were caused by lower sales volume of more material-intensive jobs and the effect of saving programme of State Printing House Plc.

The capitalized value of own performance line shows the capitalized value of assets produced and the change in inventories manufactured. These figures were driven mainly by the change in inventories in both periods presented; the most significant of these is the value of unfinished production connected with security and card products.

Personnel expenses totalled HUF 2,864 million, which means a 3% growth compared to the base period. The growth of pay raise is due to the obligatory loan compensation – ordained by the government- for

employees earning lower salaries and the significant increase of minimal loans and the amount of expenditures in connection with restructuration and rationalisation of Pásztó plant.

EBITDA amounted to HUF 1,175 million due to the change in operating income and depreciation, which represents an increase of HUF 63 million (5%). Therefore, the EBITDA margin amounts to 9.3%.

Net interest income amounted to 22 million HUF in Q1-Q3 2012. Net income – after financial operations, taxation and minority interest – came to HUF 448 million in Q1-Q3 2012, a decline of 18% compared to the previous year.

Balance sheet analysis

The Company had total assets of HUF 9,124 million on 30 September, 2012, which means a decrease of HUF 213 million (2%) compared to the previous year-end.

Receivables amounted to HUF 2,526 million which represents a HUF 979 million (28%) decrease compared to the 2011 year-end figure.

Cash and bank totalled HUF 1,263 million which represents a HUF 874 million increase compared to the 2011 year-end figure due to the significant increase of cash flows from operating activities.

Inventories totalled HUF 1,398 million, which is a HUF 22 million (2%) decrease compared to the 31 December 2011 figure.

Other current assets and prepayments amounted to HUF 437 million, which is a HUF 70 million growth, compared to the prior year-end figure due to the increase of provisions of investments and other receivables. The balance of property, plant and equipment at the end of September 2012 was HUF 3,056 million, a decrease of 5% compared to the end of 2011.

Goodwill amounted to HUF 335 million that is the same amount as at the end of previous year.

Accounts payable totalled HUF 1,647 million, HUF 43 million (3%) lower compared to the end of December 2011. Other payables and accruals amounted to HUF 682 million, which increased by HUF 145 million (27%) compared to the end of 2011 due to the accrued personal expenditures and increased tax payables.

Short term loans amounted to HUF 29 million on 30 September 2012. The balance of long and short term part of lease liabilities at the end of the current period amounted to HUF 322 million, which is a HUF 155 million decrease compared to the end of previous year, due to paying off.

Changes in equity

HUF millions	Share capital	Capital reserve	Retained earnings	Treasury shares	Total
January 1, 2012	1,450	251	4,723	(450)	5,974
Treasury Share Purchase	-	-	-	(4)	(4)
Dividend	-	-	(636)	-	(636)
Profit / (loss) for the year	-	-	448	-	448
September 30, 2012	1,450	251	4,535	(454)	5,782

Cash flow analysis

Net cash flow from operating activities amounted to HUF 2,118 million in Q1-Q3 2012. The HUF 496 million net income before taxation and non-controlling interest was increased by HUF 484 million worth of items with no actual cash flow, the most important being depreciation and amortization and the change of non-controlling interest. The change in trade receivables, inventories and liabilities increased net cash flow from operating activities by HUF 1,090 million. Interest and tax payments totalled HUF 63 million in the period.

Major part of the –428 million HUF negative cash flow from investing activities mainly comprises the amounts spent on tangible asset purchases.

The cash flow from financing activities totalled –815 million HUF which was mainly affected by the dividend pay HUF 636 in 2012 May and the lease payment related to tangible asset purchases, the changes in short and long term loans (–161 million HUF).

As a result of the above, cash and cash equivalents increased by HUF 874 million compared to the end of 2011, and totalled HUF 1,263 million on 30 September 2012.

Significant events between 30 September 2012 and the publication of the interim management report

No significant event happened during the above mentioned period.

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Address of company:	Budapest, Halom u. 5. H-1102	Facsimile:	+36 (1) 431-1230
Sector of activity:	Other not specified printing	E-mail address:	karako@any.hu
Period:	1 January 2012 – 30 September 2012	Investor relations contact person:	Tamás Karakó Chief Financial Officer

Forms related to financial statements

PK1. General information on financial data

	Yes		No				
Audited			X				
Consolidated	X						
Accounting standards		Hungarian		IFRS	X	Other	
Other:							

PK2. Companies involved in consolidation

Name of the Company	Equity	Share of ownership	Voting right ¹	Classification ²
Gyomai Kner Nyomda Zrt.	HUF 200,000,000	98.98%	98.98%	L
Specimen Zrt.	HUF 100,000,000	90.00%	90.00%	L
Techno-progress Kft.	HUF 5,000,000	100.00%	100.00%	L
Tipo Direct SRL	RON 476,200	50.00%	50.00%	L*
Tipo Direct Serv SRL ***	30.308 MDL	50.00%	50.00%	L*
Zipper Data SRL**	1,584,110 RON	50.00%	50.00%	L*
Direct Services OOD	BGN 570,000	50.00%	50.00%	L*
Slovak Direct SRO	SKK 1,927,000	100.00%	100.00%	L

¹ Voting rights that entitle the holder to participate in decision making at the general meeting of the company included in consolidation.

² Fully controlled subsidiaries (L); Joint ventures (K); Associated undertakings (T)

(*) Classification as subsidiary is the result of the co-operational agreement signed by the co-owner of the Company .

(**) Zipper Data SRL is the member of consolidation circle since 1st February, 2011. The name of the company changed from GPV Mail Services SRL to Zipper Data SRL in October 2011.

(***)100 per cent subsidiary of Tipo Direct SRL, it has been consolidated since 1st January, 2011

PK3. Statement of Financial Position

IFRS Consolidated statement of financial position (unaudited)

in HUF thousands:	FY 2011	2012 Q1-Q3	Change	Change %
	(A)	(B)	(B-A)	(B/A-1)
Current assets				
Cash and cash equivalents	388,436	1,262,889	874,453	225.1%
Accounts receivable	3,505,076	2,526,327	(978,749)	-27.9%
Inventory	1,419,333	1,397,820	(21,513)	-1.5%
Other current assets and prepayments	366,971	437,330	70,359	19.2%
Total current assets	5,679,816	5,624,366	(55,450)	-1.0%
Non-current assets				
Property, plant and equipment	3,212,895	3,055,858	(157,037)	-4.9%
Goodwill	335,009	335,009	0	0.0%
Intangibles	97,465	84,470	(12,995)	-13.3%
Other assets	12,436	24,444	12,008	96.6%
Total non-current assets	3,657,805	3,499,781	(158,024)	-4.3%
Total assets	9,337,621	9,124,147	(213,474)	-2.3%
Current liabilities				
Trade accounts payable	1,690,350	1,646,955	(43,395)	-2.6%
Short term part of lease liabilities	208,031	193,635	(14,396)	-6.9%
Other payables and accruals	537,551	682,140	144,589	26.9%
Short term debt	31,319	28,567	(2,752)	-8.8%
Total current liabilities	2,467,251	2,551,297	84,046	3.4%
Long term liabilities				
Deferred tax liability	246,712	246,712	0	0.0%
Long term part of lease liabilities	268,927	128,280	(140,647)	-52.3%
Long term debt	11,504	8,215	(3,289)	-28.6%
Other long term liabilities	21,667	19,451	(2,216)	-10.2%
Total long term liabilities	548,810	402,658	(146,152)	-26.6%
Shareholders' equity				
Share capital	1,449,876	1,449,876	0	0,0%
Capital reserve	250,686	250,686	0	0,0%
Retained earnings	4,723,978	4,535,921	(188,057)	-4,0%
Treasury shares at cost	(449,667)	(453,565)	(3,898)	0,9%
Non controlling interest	346,687	387,274	40,587	11,7%
Total shareholders' equity	6,321,560	6,170,192	(151,368)	-2,4%
Total liabilities and shareholders' equity	9,337,621	9,124,147	(213,474)	-2,3%

PK4. Statement of comprehensive income

IFRS Consolidated statement of comprehensive income (unaudited)

in HUF thousands:	2011 Q1-Q3	2012 Q1-Q3	Change	Change %
	(A)	(B)	(B-A)	(B/A-1)
Net sales	13,087,293	12,594,309	(492,984)	-3.8%
Cost of sales	(9,800,478)	(9,090,636)	709,842	-7.2%
Gross profit	3,286,815	3,503,673	216,858	6.6%
Selling general and administration	(2,462,164)	(2,622,406)	(160,242)	6.5%
Gain on sale of fixed assets	4 778	26 605	21 827	456.8%
Foreign currency losses (gains)	(6,061)	(75,128)	(69,067)	1139.5%
Other expense	(145,834)	(247,257)	(101 423)	69.5%
Operating income	677,534	585,487	(92,047)	-13.6%
Interest income / (expenditures), net	(36,090)	21,916	58,006	-160.7%
Income before tax and non controlling interest	641,444	607,403	(34,041)	-5.3%
Income tax expense	(51,230)	(64,821)	(13,591)	26.5%
Profit after tax	590,214	542,582	(47,632)	-8.1%
Non controlling interest	(42,012)	(94,469)	(52,457)	124.9%
Net income	548,202	448,113	(100,089)	-18.3%

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PK5. Statement of cash-flow

IFRS Consolidated statement of cash-flow (unaudited)

in HUF thousands:	2011 Q1-Q3	2012 Q1-Q3	Change	Change%
	(A)	(B)	(B-A)	(B/A-1)
Cash flows from operating activities				
Net income before taxation and non controlling interest	641,444	607 403	(34,041)	-5.3%
Depreciation and amortisation	559,628	576 660	17,032	3.0%
Amortisation of development costs		12 995	12,995	-
Changes in provisions	(8,395)	-3 547	4,848	-57.7%
Gain on sale of tangible assets	(4,778)	-26 605	(21,827)	456.8%
Non controlling interest changes	214,795	-53 882	(268,677)	-125.1%
Interest expense	55,453	12 595	(42,858)	-77.3%
Interest income	(19,363)	-34 511	(15,148)	78.2%
Operating profit before working capital changes:	1,438,784	1 091 108	(347,676)	-24.2%
Changes in accounts receivable and other current assets	1,272,185	967 296	(304,889)	-24.0%
Changes in inventories	53,605	21 514	(32,091)	-59.9%
Changes in accounts payables and accruals	(599,633)	101 306	700,939	-116.9%
Cash provided by operations	2,164,941	2 181 224	16,283	0.8%
Interest received, net	(49,031)	17 790	66,821	-136.3%
Taxes paid, net	(5,111)	-80 711	(75,600)	1479.2%
Net cash provided by operating activities	2,110,799	2 118 303	7,504	0.4%
Cash flows from investing activities				
Purchase of property, plant and equipment	(894,589)	(469,315)	425,274	-47.5%
Proceeds on disposal of sale property, plant and equipment	46,167	40,841	(5,326)	-11.5%
Purchase of investment	(420,234)	0	420,234	-100.0%
Net cash flow used in investing activities	(1,268,656)	(428,474)	840,182	-66.2%
Cash flows from financing activities				
Decrease in short term loans	(670,472)	(2,752)	667,720	-99.6%
Purchase of treasury shares	-	(3,898)	(3,898)	-
Decrease in loans to employees	830	(12,008)	(12,838)	-1546.7%
(Decrease) / increase in long term loans	(4,805)	(5,505)	(700)	14.6%
Changes in capital lease obligations	(118,560)	(155,043)	(466,510)	-149.8%
Dividend paid	(516,453)	(636,170)	(119,717)	23.2%
Net cash flow used in financing activities	(879,433)	(815,376)	(64,057)	-7.3%
(Decrease) / increase in cash and cash equivalents	(37,290)	874,453	911,743	-2445.0%
Cash and cash equivalents at beginning of period	362,528	388,436	25,908	7.1%
Cash and cash equivalents at end of the period	325,238	1,262,889	937,651	288.3%

PK6. Significant items outside the balance sheet ¹

Description	Value (THUF)
Raiffeisen Bank Zrt, Bankguarantee to different tenders	9,082
Total:	9,082

¹ Financial obligations that are deemed significant for financial evaluation, but are not shown on the balance sheet (e.g. payment guarantees, liabilities related to charges/mortgages, etc.)

Forms related to the ownership structure and shareholders

RS1. Structure, stake of ownership and degree of the voting rate

Denomination of shareholders	Total equity ¹					
	At the beginning of the current year (January 1, 2012)			At the end of the period (September 30, 2012)		
	% ²	% ³	Pcs	% ²	% ³	Pcs
Domestic institutions	31.14%	32.10%	4,606,153	28.60%	29.48%	4,231,390
Foreign institutions	37.91%	39.06%	5,609,307	39.28%	40.50%	5,812,782
Domestic private individuals	9.56%	9.85%	1,414,419	10.62%	10.95%	1,570,711
Foreign private individuals	0.03%	0.03%	4,465	0.18%	0.19%	27,265
Employees, managing officials	7.47%	7.70%	1,105,741	7.02%	7.24%	1,039,015
Treasury stock	2.96%	0.00%	438,651	3.01%	0.00%	445,742
Shareholder as part of the state budget ⁴	2.88%	2.96%	425,520	2.88%	2.97%	425,520
International development institutions ⁵	0.00%	0.00%	-	0.00%	0.00%	0
Other ⁶	8.05%	8.29%	1,190,394	8.40%	8.66%	1,242,225
TOTAL:	100.00%	100.00%	14,794,650	100.00%	100.00%	14,794,650

¹ If the listed series equals the total equity and this fact is indicated, these fields do not have to be completed. If there are several series listed on the Budapest Stock Exchange, please specify the ownership structure in respect of each series.

² Stake

³ Voting rights that entitle the holder to participate in decision making at the general meeting of the issuer.

⁴ E.g. ÁPV Rt., social security funds, municipalities, wholly state-owned companies, etc.

⁵ E.g. EBRD, EIB, etc.

⁶ Together with non identifiable shareholders

RS2. Changes of treasury shares (in pcs) in the current period

	September 30, 2011	December 31, 2011	March 31, 2012	June 30, 2012	September 30, 2012
At corporate level	438,651	438,651	445,742	445,742	445,742
Subsidiaries ¹	-	-	-	-	-
Total	438,651	438,651	445,742	445,742	445,742

¹ Companies that are consolidated and considered to be subsidiaries according to the Capital Market Act.

RS3/1. List of shareholders holding over 5% of shares and their introduction (at the end of the period) as per their share in proportion to the registered capital

Name	Nationality ¹	Activity ²	Quantity (pcs)	Share (%) ³	Voting rate (%) ^{3,4}	Note ⁵
EG Capital SA ⁶	K	T	3,185,563	21.53%	22.20%	
AEGON KÖZÉP-EURÓPAI RÉSZVÉNY BEFEKTETÉSI ALAP	B	I	1,176,741	7.95%	8.20%	Financial investor
Genesis Emerging Markets Opportunities Fund Limited	K	I	964,400	6.52%	6.72%	Financial investor

¹ Domestic (B), Foreign (K)

² Custodian (L), Public sector (Á), International development institute (F), Institution (I), Company (T) Private individual (M), Employee, senior officer (D)

³ Figures should be rounded off to two places of decimals.

⁴ Voting rights that entitle the holder to participate in decision making at the general meeting of the issuer.

⁵ E.g.: strategic investor, financial investor, etc.

⁶ The Chairman of the Board of Directors of State Printing House Plc as owner of EG Capital SA. has an indirect ownership.

Companies and their voting rights of the AEGON Group:

NAME OF THE COMPANY:	NO. OF SHARES	VOTING RIGHT
AEGON KÖZÉP-EURÓPAI RÉSZVÉNY BEFEKTETÉSI ALAP	1,176,741	8.20%
AEGON MAGYARORSZÁG ÁLTALÁNOS BIZTOSÍTÓ ZRT.	531,703	3.71%
AEGON MO. ÖPT AEGON VK KIEGYENSÚLYOZOTT PF. (B)	371,597	2.59%
AEGON MO. ÖPT AEGON VK NÖVEKEDÉSI PF. (D)	96,552	0.67%
AEGON MO. ÖPT AEGON VK SZAKÉRTŐI PF. (E)	188,453	1.31%
AEGON MO.BEF.ALAPKEZELŐ ZRT.	236,450	1.65%
AEGON MONEYMAXX EXPRESSZ VEGYES BEFEKTETÉSI ALAP	265,554	1.85%
TOTAL:	2,867,050	19.98%

⁷ AEGON Magyarország Befektetési Alapkezelő Zrt., as portfolio manager authorized with voting right has control all over the ordinary shares of State Printing House Plc. owned in the AEGON Group. Therefore AEGON Magyarország Befektetési Alapkezelő Zrt. has cumulated voting right of 19.98%.

Forms related to the organization and operation of the Issuer

TSZ1. Number of employees in full time (person)

	End of prior period	Beginning of current period	End of current period
At corporal level	547	547	528
At group level	845	845	812

TSZ2. Managing officials and employees in strategic position

Type ¹	Name	Position	Assignment started	Assignment ends	Treasury stock owned (no.)**
BD	Dr. Ákos Erdős (*)	Chairman of Board of Directors	1993	May 31, 2014	3,185,563
BD	György Gyergyák	Deputy chairman of Board of Directors	1994	May 31, 2014	395,624
BD	Tamás Doffek	Member of Board of Directors	May 31, 2009	May 31, 2014	7,500
BD	Péter Kadocsa	Member of Board of Directors	April 30, 2010	May 31, 2014	-
BD	Gábor Zsámboki	Member of Board of Directors	August 11, 2005	May 31, 2014	107,990
BD	Dr. György Karády	Member of Board of Directors	March 30, 2007	May 31, 2014	-
SB	Dr. Tamás Sárközy	Chairman of Supervisory Board	March 30, 2007	May 31, 2014	-
SB	Dr. Istvánné Gömöri (*)	Deputy chairman of Supervisory Board	August 11, 2005	May 31, 2014	536,703
SB	Ferenc Berkesi	Member of Supervisory Board	August 11, 2005	May 31, 2014	-
SB	Dr. Erzsébet Novotny	Member of Supervisory Board	April 30, 2010	May 31, 2014	5,320
SB	Dr. Imre Repa	Member of Supervisory Board	March 30, 2007	May 31, 2014	-
SB	Dr. János Stumpf	Member of Supervisory Board	April 19, 2011	May 31, 2014	-
SP	Gábor Zsámboki	Chief Executive Officer	May 1, 2008	indefinite	***
SP	László Balla	Deputy Chief Executive Officer	May 1, 2008	indefinite	30,190
SP	Ferenc Berkesi	Chief Security Officer	2001	indefinite	***
SP	Gábor Péter	Chief Information Officer	Dec 1, 2009	indefinite	16,194
SP	Dr. Lajos Székelyhídi	Chief Research and Development Officer	1999	indefinite	6,900
SP	Zoltán Tóth	Chief Technical and Production Officer	July 1, 2008	indefinite	-
Own stocks (pcs), TOTAL:					4,291,984

¹ Employee in a strategic position (SP), Board of Directors member (BD), Supervisory Board member (SB)

* Dr. Ákos Erdős controls ANY shares indirectly through EG Capital SA.

** Dr. Istvánné Gömöri controls ANY shares indirectly through BELU S.A.R.L.

*** Number of shares shown above

ST1. Extraordinary announcements disclosed in the year

Date	Place of publishing	Subject, short summary
January 2, 2012	BSE's website	Number of voting rights, share capital
January 2, 2012	BSE's website	Announcement on the change of ownership by E.G. Capital
February 1, 2012	BSE's website	Number of voting rights, share capital
February 29, 2012	BSE's website	Number of voting rights, share capital
February 29, 2012	BSE's website	Interim Report Q1-Q4 of FY 2011
March 7 2012	BSE's website	Purchase of treasury shares
March 9 2012	BSE's website	Invitation of Annual General Meeting
March 9 2012	BSE's website	Statement on remuneration
March 9 2012	BSE's website	Proposals to the Annual General Meeting
March 20 2012	BSE's website	Purchase of treasury shares
March 21 2012	BSE's website	Purchase of treasury shares
March 30 2012	BSE's website	Number of voting rights, share capital
April 20 2012	BSE's website	General Meeting of the Printing House has approved a dividend of HUF 43
April 24 2012	BSE's website	Information on the order of payment of dividend for the year 2011
April 27 2012	BSE's website	Change in the ownership of senior officer
April 27 2012	BSE's website	Appointment of finally dividend paying
April 27 2012	BSE's website	Report On Corporate Governance
April 27 2012	BSE's website	Summary Report 2011
April 27 2012	BSE's website	Number of voting rights, share capital
May 17 2012	BSE's website	Interim report of 2012 Q1
May 18 2012	BSE's website	Annual General Meeting Minutes of 2012
May 31 2012	BSE's website	Number of voting rights, share capital
June 29 2012	BSE's website	Number of voting rights, share capital
August 1 2012	BSE's website	Number of voting rights, share capital
August 13 2012	BSE's website	Stable net-sales and EBITDA are the half-year result
August 16 2012	BSE's website	Telenor's NFC test co-operated by State Printing PLC
August 31 2012	BSE's website	Number of voting rights, share capital
September 18 2012	BSE's website	Change in the ownership of senior officer
September 28 2012	BSE's website	Number of voting rights, share capital
October 31 2012	BSE's website	Number of voting rights, share capital

Announcements are published on the website of the BSE and the Company (www.bet.hu, www.allaminyomda.com).